

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ACTION REQUEST

Subject: North Campus Recreation Building
Renovation

Action

Requested: Approval of Schematic Design and Revised Project Scope and Budget

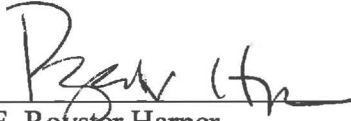
Background:

At the March 2015 meeting, the Board of Regents approved the North Campus Recreation Building Additions and Renovation project and the appointment of Integrated Design Solutions in association with RDG Planning and Design for its design. We propose to increase the scope of the renovation to include the entire approximately 67,000-gross-square-foot building, including renovated racquetball and squash courts, sauna, staff offices, and meeting rooms; expanded weight training and cardio spaces; a group exercise room; Americans with Disabilities Act-accessible locker rooms; a gender-inclusive locker room and restroom; and a resurfaced running track that removes the banked turns. The project scope will also address heating, ventilation and air conditioning systems; replace the electrical substation and boilers; update the fire detection and alarm system; install fire suppression; and replace lighting and pool equipment. In order to accommodate the expanded renovation within the scope, the previously proposed addition has been reduced to a small canopy addition and reconfiguration of the main building entrance in order to improve its functionality and visibility. The project will include furniture and fitness equipment. The scope of this project includes the architectural, electrical, and mechanical work necessary to accomplish these improvements. There will be no impact on parking from this project.

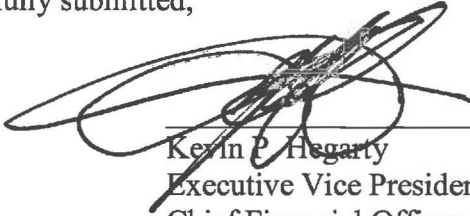
The project was approved in March 2015 with a budget of \$13,000,000. We now seek approval to revise the project budget to \$17,400,000 to address the additional scope described above. Funding will be provided from the Student Life Student Fee for Facility Renewal. The construction cash flow may be provided, all or in part, by bond proceeds or increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The project is expected to provide an average of 24 on-site construction jobs. Construction is scheduled to be completed in the fall of 2018.

We recommend that the Board of Regents approve the schematic design and revised project scope and budget for the North Campus Recreation Building Renovation project as presented at the meeting.

Respectfully submitted,



E. Royster Harper
Vice President for Student Life



Kevin P. Hegarty
Executive Vice President and
Chief Financial Officer